

1 Wildland, and contribution of \$118,000 from the fund balance portion of the General
2 Fund); and
3 Electric and Broadband Utility Enterprise Fund - \$107,287,312 (original appropriation of
4 \$104,054,355, additional appropriation of \$3,132,957, and charges for services revenue of
5 \$100,000); and
6 Raw Water Storage Fund - \$438,291 (original appropriation of \$0, additional appropriation
7 of \$415,000, and contribution of \$23,291 from the fund balance portion of the Raw Water
8 Storage Fund); and
9 Sanitation Enterprise Fund - \$9,837,389 (original appropriation of \$8,639,333, additional
10 appropriation of \$1,138,056, and contribution of \$60,000 from the fund balance portion of
11 the Sanitation Enterprise Fund); and
12 Airport Fund - \$1,262,057 (original appropriation of \$473,968, additional appropriation of
13 \$765,089, and federal grant revenue of \$23,000); and
14 Police Seizure Fund - \$1,330 (original appropriation of \$0, and contribution of \$1,330 from
15 the fund balance portion of the Police Seizure Fund); and
16 Police Prevention/Education Fund - \$137,795 (original appropriation of \$0, additional
17 appropriation of \$136,295, private donation revenue of \$1,000, and contribution of \$500
18 from the fund balance portion of the Police Prevention/Education Fund); and
19 Museum Grants, Donations, and Services Fund - \$1,011,201 (original appropriation of
20 \$706,843, additional appropriation of \$256,348, and federal grant revenue of \$48,010); and
21 Senior Services Fund - \$216,954 (original appropriation of \$201,299, additional
22 appropriation of \$655, and private grant revenue of \$15,000); and

1 Park Improvement Fund - \$5,620,252 (original appropriation of \$976,010, additional
2 appropriation of \$4,611,351, and contribution of \$32,891 from the fund balance portion of
3 the Park Improvement Fund); and

4 Public Safety Fund - \$19,783,755 (original appropriation of \$14,531,354, additional
5 appropriation of \$5,172,621, federal grant revenue of \$78,780, and miscellaneous revenue
6 of \$1,000); and

7 WHEREAS the Council finds it necessary to make additional appropriations for
8 unanticipated expenditures required of the City; and

9 WHEREAS actual and anticipated revenues for the year for certain funds, including
10 drawing on fund balance, are exceeding revenues estimated in the 2021 Budget in amounts
11 adequate to fund additional appropriations within those funds; and

12 WHEREAS the Council finds that every contract funded in this ordinance for a charitable,
13 industrial, educational, or benevolent purpose, or with any denominational or sectarian institution
14 or association, serves a public purpose.

15 NOW, THEREFORE, according to sections 9.4 and 9.12 of the Charter of the City of
16 Longmont,

17 THE COUNCIL OF THE CITY OF LONGMONT, COLORADO, ORDAINS:

18 Section 1 For the purposes of defraying the expenses and liabilities of the City of
19 Longmont, for the fiscal year beginning January 1, 2021, the Council appropriates the following
20 additional funds from the revenues and other available funds of the City for the purposes
21 designated here, to wit:

FUND	ADDITIONAL APPROPRIATION
General Fund	\$6,792,542

1	Electric and Broadband Utility Enterprise Fund	\$100,000
2	Raw Water Storage Fund	\$23,291
3	Sanitation Enterprise Fund	\$60,000
4	Airport Fund	\$23,000
5	Police Seizure Fund	\$1,330
6	Police Prevention/Education Fund	\$1,500
7	Museum Grants, Donations, and Services Fund	\$48,010
8	Senior Services Fund	\$15,000
9	Park Improvement Fund	\$32,891
10	Public Safety Fund	\$79,780

11 Introduced this _____ day of _____, 2021.

12 Passed and adopted this _____ day of _____, 2021.

13
14
15 _____
16 MAYOR

17 ATTEST:
18
19
20 _____
21 CITY CLERK

24 NOTICE: THE COUNCIL WILL HOLD A PUBLIC HEARING ON THIS ORDINANCE AT
25 7:00 P.M. ON THE _____ DAY OF _____, 2021, AT THE
26 LONGMONT CITY COUNCIL MEETING.

29 APPROVED AS TO FORM:
30
31
32 _____
33 SENIOR ASSISTANT CITY ATTORNEY DATE

1
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13

PROOFREAD

DATE

APPROVED AS TO FORM AND SUBSTANCE:

ORIGINATING DEPARTMENT

DATE

CA File: 20-001026